



Barnstable County Commissioners

Barnstable County Commissioners
Superior Courthouse
Post Office Box 427, 3195 Main Street
Barnstable, MA 02630
Telephone: 508-375-6648
Facsimile: 508-362-4136
www.barnstablecounty.org

County Commissioners

Mary Pat Flynn, Chair
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William Doherty, Vice-Chair
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Sheila R. Lyons
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Administration

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The County Commissioners are the Executive Body for Barnstable County. “The executive powers of the County shall be vested solely in the Board of County Commissioners and may be exercised either directly by such board, or through the several County agencies under its direction and supervision.” County Charter Sec. 3-2.

There are three County Commissioners. They are elected at large on a partisan basis for four-year staggered terms.

Responsibilities include:

- Director of County agencies;
- Preparation of budgets for submittal to the Assembly of Delegates;
- Care of County property;
- Supervision of revenue collection and fund disbursement;
- Reporting on financial and administrative condition of County;
- Proposal of measures for Assembly action;
- Power to veto ordinances;
- Appointment and removal of County Administrator and all County employees.

The County Commissioners of Barnstable County submit the following report upon the affairs of the County in accordance with Section 26 of Chapter 35 of the General Laws. The Commissioners met by adjournment on Wednesdays and on such other days as were necessary.

All taxes due from the fifteen (15) towns within the County are paid to date.

On July 16, 1988, the Governor executed the *Barnstable County Home Rule Charter*. It was then accepted by the voters of Barnstable County at the November 8, 1988, State Election.

In the November 7, 2000 election, voters overwhelming passed a ballot question that asked "Shall the revisions to the Barnstable County Charter proposed by the Assembly of Delegates establishing a Cape Cod Regional Government be adopted?" With its passage:

- ☒ Barnstable County Government became the Cape Cod Regional Government, known as Barnstable County.
- ☒ No changes were made to the existing revenue stream for Barnstable County and no new taxes created.
- ☒ Existing services and the ability to deliver regional services to towns will be maintained.

The County Budget process is now detailed in the Charter under *Article 5 - Fiscal Procedures*. The vote of each municipality is proportionate to the percentage of its population is to the total population of the County based on the most recent federal census, or decennial census estimate. The County Tax is based on the towns' equalized valuation as determined by the State Legislature and Department of Revenue.

For Fiscal Year 2010 revenue, the County Commissioners voted to increase the County Tax by 2 ½ percent as permitted under Massachusetts General Laws. The approved Budget Ordinance 09-03 for Fiscal Year 2010 allowed for expenditures of \$24,898,619, and, with additional approved Ordinances throughout the fiscal year, a total Appropriation of \$25,157,847 was approved as indicated on the following pages.

Pursuant to Article 3-Executive Branch; Section 3-3(e) (Powers and Duties), the Commissioners file, at least on a semi-annual basis, a report with the Assembly

of Delegates informing them of the financial and administrative condition of the County. Also, the Commissioners update the Assembly of Delegates on County issues at their regularly scheduled meetings.

Tax Abatement

The following petitions were entered and/or completed during this 12-month period:

#7520 Thomas A. DeRiemer

Entered: June 14, 2010

All papers in this case were transferred to the Appellate Tax Board in Boston at the request of the Board of Assessors, Town of Barnstable.

#7522 Robert D. and Barbara S. Cavanagh

Entered: June 16, 2010

All papers in this case were transferred to the Appellate Tax Board in Boston at the request of the Board of Assessors, Town of Bourne.

PENDING LITIGATION

Barnstable County v. Comcast Corporation

Barnstable Superior Court C.A. No. 08-00345-A

Ryan Blagojevic v. Barnstable County House of Corrections

Barnstable Superior Court C.A. No. 2008-775

Richard Bonivita v. Barnstable County Sheriffs' Dept.

Department of Industrial Accidents Board #6563-05

William E. Coates v. Shaun Caiado, et al

Barnstable Superior Court C.A. No. 09-00375

Fred Joyner v. James M. Cummings, Sheriff, et al

Barnstable Superior Court C.A. No. 2008-00108

United States District Court Docket No.

08CA1072DPW

Fred Joyner v. Barnstable County, et al

United States District Court Docket No.

098CA11563JLT

Ahadul Quazi v. Barnstable County

Worcester Superior Court C.A. No. 2004-01747-C

Eric Sweeting vs. Barnstable County Sheriff's

Department and Aramark Correctional Services, Inc.

Barnstable Superior Court C.A. No. BACV200600472

Manuel Cruz Lara v. James M. Cummings, Sheriff, et al

United States District Court Docket No. 09-CA-

11563

Value of County Property

Superior Court House.....	\$4,598,924.00*
Deeds and Probate Building	\$3,826,255.00 *
Jail and House of Correction and other inmate housing (Barnstable)	\$5,281,963.00*
Police Services Center/Antenna.....	\$2,524,051.00*
East Annex-Work Release Building	\$609,893.00*
Resource Development Offices	\$875,692.00*
Other Structures/Flag Pole.....	\$234,968.00 *
Land (assessed value 26.25 acres)	\$20,081,200.00
Complex land, old Rte. 132 land, and marshland north of Rt. 6A)	
	\$38,032,946.00

Farm Superintendent's residence	\$211,196.00*
Farm Buildings.....	\$487,628.00*
Land (assessed value 99.89 acres)	\$1,099,900.00
	\$1,798,724.00

Former County Hospital Site (Pocasset)	
AmeriCorps and Other Related Buildings.....	\$1,195,061.00*
Land (assessed value 70.34 acres.....)	\$667,100.00
	\$1,862,161.00

Fire Administration Building	\$736,611.00*
First District Court House	\$5,092,402.00*
Second District Court House	\$2,960,866.00*
Helms House/Human Service Functions.....	\$267,858.00*
Cape Cod Commission Offices (contents only.....)	\$293,614.00
Land (assessed value 11.06 acres)	\$1,069,500.00
Flint Rock Rd. land with adjacent property and Fire Academy land	
	\$10,420,851.00

Includes contents**\$52,114,682.00**

The following is the operational budget breakdown for FY10:

<u>DESCRIPTION</u>	<u>Encumbrance Carryovers/ Continuing Appropriations/ and Transfers</u>	<u>Appropriation</u>	<u>Expenditure</u>	<u>Unexpended Balance</u>
County Commissioners	14,504	428,525	428,139	14,890
Information Technology Services	22,234	279,278	292,014	9,498
Resource Development Office	49,067	696,501	695,376	50,192
Cape Light Compact	18,821	798,121	433,288	383,654
Assembly of Delegates	13,300	281,351	291,284	3,367
Finance	28,507	545,046	506,099	67,454
Affordable Housing	5,000	0	0	5,000
Grants to towns	185,302	0	0	185,302
Facilities	1,930,219	2,120,315	2,201,964	1,848,570
Cooperative Extension	358,352	1,399,056	1,334,425	422,983
Registry of Deeds	21,871	2,785,149	2,643,561	163,459
Dredge	11,956	757,267	656,141	113,082
Regional Services Initiatives	64,428	0	12,860	51,568
Health & Environment	(30,552)	2,109,300	2,000,247	78,501
Human Services	58,461	302,349	323,490	37,320
Children's Cove	80,478	493,271	513,402	60,347
Grants For Human services	0	75,000	75,000	0
Public Safety	0	4,722,453	3,587,027	1,135,426
Fire Training Academy	6,794	325,872	296,577	36,089
Cape Cod Commission	216,950	4,244,946	3,668,866	793,030
Economic Development Council	307,734	730,526	566,518	471,742
Water Quality Initiatives	95,014	190,000	136,791	148,223
Fringe Benefits	269,715	1,289,281	1,488,012	70,984
Misc & Contigent Expend	953,794	349,240	693,463	609,571
Debt Service & Interest	0	175,000	0	175,000
Appropriated Reserves	465,000	60,000	0	525,000
TOTALS	5,146,949	25,157,847	22,844,544	7,460,252

The following is the Barnstable County Sheriff's Office budget breakdown for July 2009 - December 2009:

<u>DESCRIPTION</u>	<u>Encumbrance Carryovers/ Continuing Appropriations/ and Transfers</u>	<u>Appropriation</u>	<u>Expenditure</u>	<u>Unexpended Balance</u>
Information Technology Services	0	122,718	122,718	0
Sheriff's Office	9,502	356,013	2,289,028	(1,923,513)
Jail & House of Correction	325,012	9,906,325	9,583,321	648,016
Bureau of Criminal Investigation	341	314,472	314,719	94
Radio Admin/Technical Division	500	176,986	177,486	0
Public Safety Dispatch	0	15,716	15,716	0
Youth Programs	10,000	35,422	45,422	0
K-9 Division	0	170,512	170,512	0
Workers' Compensation	143,351	100,000	141,096	102,255
Shared Costs	0	5,778,997	5,014,114	764,883
TOTALS	488,706	16,977,161	17,874,132	(408,265)

NOTE: The funding source for the above deficit came from the prior year's reserves.

COUNTY OF BARNSTABLE

Outstanding Debt

06/30/10

<u>Purpose of Loan</u>	<u>Issue Date</u>	<u>Maturity Date</u>	<u>Original Loan</u>	<u>Rate %</u>	<u>Payable</u>	<u>06/30/10 O/S Princ</u>	<u>Total Princ Pd To Date</u>	<u>Princ Payable in FY11</u>
<u>INTERIM DEBT</u>								
T5-05-1685-A Interim Loan Note from MWPAT	12/15/06	12/15/09	3,000,000	0.00%	Annually	2,700,000	300,000	150,000
T5-05-1685-B Interim Loan Note from MWPAT	10/15/07	10/15/10	4,000,000	0.00%	Annually	3,800,000	200,000	200,000
T5-05-1685-C Interim Loan Note from MWPAT	12/15/08	12/15/11	3,000,000	0.00%	Annually	3,000,000	0	0
T5-05-1685-D Interim Loan Note from MWPAT	07/15/09	07/15/12	4,000,000	0.00%	Annually	3,600,000	0	0
T5-05-1685-E Interim Loan Note from MWPAT	05/15/10	05/15/13	3,000,000	0.00%	Annually	0	0	0
<u>PERMANENT DEBT</u>								
T5-05-1685 Community Septic Mgt Program Bond	03/18/09	07/15/27	2,850,000	0.00%	Annually	2,700,000	150,000	150,000
			<u>19,850,000</u>			<u>15,800,000</u>	<u>650,000</u>	<u>500,000</u>

Salaries of Elected County Officials

County Commissioners..... \$14,178.60/each

Register of Deeds \$107,182.14

Sheriff.....\$123,209.30 *

Assembly of Delegates \$500.00/each

*Salary as of December 31, 2010

MARY PAT FLYNN, Chair

WILLIAM DOHERTY, Vice Chair

SHEILA R. LYONS, Member

County Commissioners of Barnstable County

**CONTRACTS EXECUTED AND OTHER ACTIONS
TAKEN AS A RESULT OF A BID OR REQUEST FOR
PROPOSALS**

Rejected sole bid received for the third party supply of natural gas supplies for Barnstable County and other political subdivisions as it was not competitive with the current default supplier.

Awarded the bids from individuals interested in the purchase of office items that were declared surplus to Heather McElroy for two map files and Nashoba Analytical for an atomic absorption spectrometer.

Awarded the bid for the removal and replacement of propylene glycol (a mixture of corrosion inhibitors, buffers, glycol stabilizers and drag reducers) in the heating and cooling systems at the Barnstable County Correctional Facility to Johnsons Controls.

No bids were received for a qualified contractor for the Human Rights Commission to provide the services of a coordinator and to offer professional and administrative support issued on August 10, 2009.

Awarded the bid for a qualified contractor for the Human Rights Commission to provide the services of a coordinator and to offer professional and administrative support issued on September 9, 2010 to Elizabeth Dolby.

Awarded the bid for the replacement of the fire alarm system at the First District Court House to Young Electrical Services.

Awarded the bid for a GPS Electronic Monitoring System including hardware, software, and a maintenance agreement to G4S Justice Services.

Awarded the bid on behalf of the Towns of Barnstable, Brewster, Eastham, Sandwich and Yarmouth for an on-call tradespersons for HVAC and Elevator Repair to Associated Elevator and Mechanical Air Controls.

No bids were received for mechanical maintenance on the security system at the Barnstable County House of Correction.

Awarded the bid for a licensed water treatment plan operator to provide services to the Barnstable Correctional Facility to Weston & Sampson.

Approved the sale of vehicles from individuals interested in the purchase of vehicles from the Barnstable County House of Correction that have been declared surplus to Travis Beaudry, Melony Grady, Jessica Grady, Mitch McCullough and Michelle Razzaboni.

Rejected all bids for qualified vendors to furnish all labor, materials and equipment and to perform all operations for the removal of old transformers and installation of new transformer pad outside the Registry of Deeds Building and to separate the service from the Superior Court House and install new service due to lack of funding and changes in the scope of the project.

Awarded the bid to install and furnish all labor, materials, equipment and to perform all operations required for the complete installation of all roofing, sheet metal, roof insulation, wood blocking, demolition and miscellaneous related work to replace the lower north/south roof of the original building at the Registry of Deeds to Capeway Roofing Systems, Inc.

Awarded the bid for a MA Certified Hatcheries to conduct a regional oyster remote set program for the participating towns within Barnstable County to Aquacultural Research Corporation.

Awarded the bid for golf course materials and services for the municipal golf courses and other political subdivisions in Barnstable County to Earth Works.

Awarded the bid for a qualified contractor to provide general landscaping services to the County property at 3195 Main Street, Barnstable, to Vetorino's Landscape.

Rejected all bids for the supply and delivery of janitorial supplies for the towns, schools, and governmental agencies within Barnstable County and some departments within Dukes County.

Rejected the sole bid for a qualified contractor to assist the Department of Human Services in implementing the "Healthy Connected Cape Cod" project in Barnstable County as the department wanted to elicit more competition.

Awarded the bids for roadway construction items to Pavement Maintenance and KEE Enterprises.

Awarded the bid for the printing and delivery of business cards and letterhead to Liberty Print.

Awarded the bid for a qualified contractor to assist the Department of Human Services in implementing the "Healthy Cape Cod" project in Barnstable County to UMass Donahue Institute.

Awarded the bid for a qualified company to provide the leasing and maintenance of portable units for the use at special events, in beach or park areas and/or other applications where temporary and/or permanent units might be required to Bouse House.

Awarded the bid for on-call tradespersons for plumbing and electrical work to Kinsman Electric and Irvine Plumbing.

Awarded the bid for the supply and delivery of toner cartridges to the County of Barnstable and other political subdivisions, including locations on Martha's Vineyard to Tree House, WB Mason and Supply Savers.

Awarded the bid for the supply and delivery of office supplies to the County of Barnstable and other political subdivisions, including locations on Martha's Vineyard to WB Mason.

Awarded the bid for the supply and delivery of janitorial supplies for the towns, schools and governmental departments within Barnstable County and some departments in Dukes County to WB Mason, Casey EMI, Central Poly Corp., MSC Industrial and Dynamic Industries.

Awarded the bid for a qualified vendor to provide disposal of construction, demolition and SEMASS unacceptable wastes from the Towns of Brewster, Chatham, Dennis, Eastham, Orleans, Provincetown, Wellfleet and Yarmouth to a DEP approved site to Daniels Recycling, Howland Disposal and United Waste Management.

Awarded the bid for a qualified vendor to provide transportation of municipal solid waste from the Brewster, Dennis, Eastham, Orleans, Provincetown and Wellfleet Transfer Stations to the disposal site to M&M Trucking and Howland Disposal.

Awarded the bid for the supply and delivery of gasoline, diesel and bio-diesel fuel to Barnstable County and other political subdivisions to Noonan Brother's Petroleum, Peterson's Oil Service, MJT Enterprises and Dennis K. Burke, Inc.

Awarded the bid for the bulk delivery of Xerox grade copy paper to schools and towns within Barnstable County and Nantucket to WB Mason.

Awarded the bid for Index Verification, Online Correction, Microfilm, Book Printing and Binding for the Barnstable County Registry of Deeds to ACS Enterprise Solutions.

Awarded the bid for the Supply and Delivery of #2 and #4 Fuel Oil to Barnstable County and other Political Subdivisions to Peterson Oil and Sprague Energy.

Awarded the bid to assist the Information Technology Department in providing technical support, web support, web development, Windows Server Network operating system support and help desk support to Barnstable County employees to Ryan Johnson.

Awarded the bid for a qualified firm and/or individual to provide financial management assistance related to wastewater management, nutrient management and related environmental assessments to towns within Barnstable County to Robert Ciolek.

Awarded the bid for a qualified firm and/or individual to provide technical and project implementation assistance related to wastewater management, nutrient management, and related environmental assessments to towns within Barnstable County to CH2M Hill.

Awarded the bid for a qualified agency or a partnership among agencies to administer the Barnstable county HOME Consortium's Down Payment and Closing Cost Program to Housing Assistance Corporation.

Awarded the bid for videography services for public meetings held by the County Commissioners, Assembly of Delegates and Cape Cod Commission to AllMedia Productions.

Awarded the bid for computer programming and maintenance services for the Barnstable County Registry of Deeds to Browntech.

COUNTY OFFICERS

July 1, 2009 – June 30, 2010

County Commissioners

Mary Pat Flynn, Chair

Falmouth

William Doherty, Vice-Chair

Harwich

Sheila R. Lyons, Member

Wellfleet

County Administrators

Edward M. Zielinski, County Administrator

Attleboro

Margaret T. Downey, Assistant County Administrator

Yarmouth Port

Finance Directors /County Treasurers

Edward M. Zielinski, Treasurer/Director of Finance

Attleboro

Joanne P. Nelson, Assistant Treasurer/Deputy Director of Finance

Plymouth

Register of Deeds

John F. Meade, Register

Centerville

David B. Murphy, Assistant Register of Deeds

Bourne

Sheriff

James M. Cummings, Sheriff

Falmouth

Michael R. Regan, Superintendent

Yarmouth

Cape Cod Commission

John D. Harris

Minority Representative

Paul Niedzwiecki, Executive Director

Hyannis

General Counsel

Robert Troy, Esq.

Sandwich

County Clerk

Scott W. Nickerson, County Clerk

Cotuit

Nancy Weir, Assistant County Clerk

Barnstable

Department of Facilities

John H. Blaisdell, Director of Facilities

East Sandwich

Department of Health and Environment

George R. Heufelder, Director of Health and

Environment

Falmouth

Department of Human Services

Elizabeth Albert, Director of Human Services

East Orleans

Cape Cod Cooperative Extension

William F. Clark, Director of Cooperative Extension

Dennis

Resource Development Office

Darlene R. Johnson-Morris, Resource Development

Director

Dennis Port

Dredge Program

Wayne F. Jaedtke, Dredge Superintendent

Marstons Mills

Cape Cod and the Islands Child Advocacy Program

Stacy Gallagher, Director of Children's Cove

Mattapoisett

ASSEMBLY OF DELEGATES

Ronald Bergstrom, Speaker

Thomas F. Keyes, Deputy Speaker

Thomas K. Lynch

Richard J. Anderson

Anthony F. Scalese

John Ohman

Teresa Martin

Julia C. Taylor

Leo G. Cakounes

Marcia King

Christopher W. Kanaga

George D. Bryant

Fred Schilpp

Paul Pilcher

Charlotte B. Striebel

Deputy Sheriffs

(Serving All Civil Process 362-9578)

Brad Parker, Chief Deputy

William Finkel

Jon M. Hunt

Kerry Kennedy-Murphy

Jean Marshall

Thomas R. Pennypacker, II

Bill Dalton

Francis M. Welby

Ronald Chevalier

Daniel Tambascia

James Gray

Scott Kieffer

Harry Martin

Jack Nugnes

Chatham

Sandwich

Barnstable

Bourne

Brewster

Dennis

Eastham

Falmouth

Harwich

Mashpee

Orleans

Provincetown

Truro

Wellfleet

Yarmouth

Centerville

Centerville

Marstons Mills

Marstons Mills

Orleans

Chatham

Mashpee

Centerville

Centerville

West Yarmouth

Centerville

West Hyannisport

Falmouth

Centerville